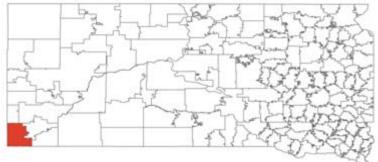
2002-2003 Profile of Edgemont School District 23-1

715 D St., Edgmont, SD 57735



Home County: Fall River
Area in Square Miles: 714
2002 K-12 Fall Enrollment: 183

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$868,696	\$246,874	\$115,482	\$25,173
County	\$25,789	\$0	\$0	\$0
State	\$257,287	\$0	\$62,590	\$0
Federal	\$231,088	\$1,309	\$35,885	\$0
Total	\$1,382,860	\$248,183	\$213,956	\$25,173

State Aid

General Aid	\$142,848
Special Education	\$62,590
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$205,438

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,739
IDEA Part B	\$33,569
Total	\$35,308

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$643,379	\$80,409	\$104,096	\$13,443
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$447	\$0	\$0	\$0
Student/Staff Services	\$66,949	\$530	\$36,720	\$1,047
Administration Services	\$132,803	\$0	\$14,979	\$2,952
Transportation Services	\$35,247	\$0	\$760	\$200
Other Support Services	\$231,328	\$42,809	\$3,343	\$2,928
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$59,652	\$370	\$0	\$1,271
Total Expenditures	\$1,169,806	\$124,119	\$159,898	\$21,841

Cost per ADM

Ending Fund	Balance	General Fund Only Educational Funds*	\$6,667 \$7,691
General	\$523,989	* Includes General,	. ,
Capital Outlay	\$315,902	Education and Pension	n Funds
Special Education	\$137,280		
Pension	\$48,245		

2002 Payable 2003 Levy per Thousand

Agricultural	\$4.53	
Non-Ag Z	\$5.74	
Owner Occupied	\$7.29	
Other Non-Ag/Utilities	\$15.62	
Special Education	\$1.40	
Capital Outlay	\$3.00	
Bond Redemption	\$0.00	
Pension Fund	\$0.30	
*District has opted out of General Fund levy		

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$61,071	\$58,219

2002 Taxable Valuations

Agricultural	\$25,348,002
Owner Occupied	\$8,417,600
Non-Ag Z	\$3,024,680
Other Non-Ag/Utilities	\$42,893,665
Total	\$79,683,947

Student and Assessment Data

December 2002 Federal Child Count		Special Education Placemen	ıt
Deaf-Blind	0	Categories	
Emotionally Disturbed	1	Home	(
Mental Retardation	1	Residential Facility	(
Hearing Impaired	0	Separate School	(
Learning Disabled	15	Regular Classroom	23
Multiple Disabilities	4	Self-Contained Classroom	(
Orthopedic Impairment	0	24 Hour Program	(
Visually Impaired	0	Early Childhood Setting	(
Deaf	0	Early Childhood Special Ed Setting	4
Speech/Language	3	PT Early Child/ PT Early Child SE	(
Other Health Impaired	5	Resource Room	6
Autism	0	Day Program	(
Traumatic Brain Injury	0	Home / Hospital Program	(
Developmental Delay	4	Total	33
Total	33		

186
8
1.1%
52.5%
17.7%
46
10.9
94.2%
5

Student Data

ADM of Tuitioned Out Paid	0.029
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.075
General State Aid Adj. ADM	210.508

ADM Data

Teaching Staff Dat	ta
Average Teacher Salary	\$29,934
Experience Adjusted Salar	\$30,504
Avg Years of Experience	13.6
% with Advanced Degrees	21.1%
Certified Instructional Staff	17.1
Classroom Staff	0.0

	Enrollment			
	ADA	ADM		
K-8	121.237	128.593		
9-12	44.043	46.801		
Total	165.280	175.394		

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Gr	ade	Gra	de 4	Gra	ide 5	Gra	de 6	Gra	de 7	Gra	de 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	61				66		49		81		66		81	
Science	53				57		52		70		71		81	
Social Science	47				68		47		88		78		70	
Language Arts	53				45		50		51		33		77	
Reading	56				53		47		42		46		74	
Complete Battery	55				59		49		67		58		75	
Number Tested	19	3	9	2	20	1	12	1	13	4	14	1	13	1

American College Test (ACT)

English	1			
Math				
Readin	g			
Science	2			
Compo	site Score			
Numbe	r Tested	4		
Stanford Writing Assessment Program, Third Edition				

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	38%	
Grade 9	29%	

No assessment data are reported when less than ten students were tested.